The District’s Multi-Campus Budget Development Process has begun. Please expect to receive documents and instructions regarding the 2014-15 budget process. We look forward to your participation and contribution.

- Strategic Goals
- Revenue Projection
- Cost Containment
- Budget Assumptions
- Staffing Trends
- Student Enrollment
- Ongoing Needs Assessment
- Campus Sustainability

### Financial Challenges
- Mission Alignment
- Holistic System
- Strategic Goals

### Conduct Meetings & Distributes Budget Worksheet to all Cost Centers
- Funding Reduction
- Revenue Projection
- State of Michigan Volatility
- Economic Uncertainty
- Budget Assumptions
- DDI

### Review District Wide Budget Request
- Tentative Funding Reductions
- Cost Containment
- LRC Consolidation
- Campus Sustainability
- Curriculum Restructure
- Grant Funding
- Healthcare Partnerships
- DDI

### Generate Draft for Review
- Tentative 24 Month Budget
- DDI

### Strategic Planning & Budget Development
- Staffing Trends
- HR Assessment
- General Fund Balance
- Revenue & Expenditure Comparison
- 10 Year Financial Projection
- Capital Improvement
- Student Enrollment
- Distance Learning Enrollment

### District Wide Performance & Assessment
- District Wide Performance & Assessment

### Budget Implementation
- Implementation
- Continuous Environment Scanning
- Ongoing Needs Assessment

### Dynamic Budget Process
- Operation Evaluation
- Outcome Assessment
- Continuous Improvement Process