

Use and Finance Bi-Annual Reporting Form

Reporting Period: January 1, 2019 through June 30, 2019

University/College: Wayne County Community College District

Number of Projects to Report: One

Estimated Impact on Tuition and Fee Rates: None

Project: Horticulture Education Center

Project Description	Project Timeline	Project Costs	Funding Sources
<p>The District plans to construct a 43,000 square foot Horticulture Education Center. The emphasis of this center is to provide certificate and associate degree programs for those seeking a career in fields such as nursery and greenhouse management, ornamental horticulture, hydroponic, landscape and urban agriculture. The center will be a continuing resource for citizens with an interest in subjects such as gardening, pest control, floral arrangement, plant identification, growing tropical and indoor plants and starting new businesses related to horticulture</p>	<p>Completion scheduled end of 2020</p>	<p>\$19,200,000.00</p>	<p>Self-funded</p>

Project Description	Project Timeline	Project Costs	Funding Sources
<p>services. Continuing education offerings will take the form of tours, demonstrations, short courses, workshops, and seminars. The Horticulture Education Center will be located on the WCCCD Downriver Campus and will be district-level entity serving Detroit, Wayne County and the Southeastern Michigan region. There are five physical components of the Horticulture Education Center :</p> <ul style="list-style-type: none"> • 3 Greenhouses (Warm, Cool, Cold) • Conservatory adjacent to the existing pond • 2 Active Learning Laboratories • STEM laboratory • Classroom, Conference Room and Offices • Outdoor learning spaces including Learning Garden and Propagation Plots 			Self-funded

Instructions:

1. Projects shall be reported on this standard form and submitted to the Joint Capital Outlay Subcommittee, the fiscal agencies, and the State Budget Office *on or before June 30 and December 31 of each year*. Submission to the above parties shall be accomplished by posting the reports on the institution's website under the "Budget and Performance Transparency Reporting" section. If an institution has no projects to report for a six-month period, enter "None" next to "Number of Projects to Report" located on the top of the form.
2. Reports shall include all contracts entered into for new construction of *self-funded projects costing in excess of \$1,000,000.00*. Projects funded by State capital outlay appropriations are not to be included in these reports. Once submitted, a project does not have to be listed in any subsequent report, unless a change in project cost has occurred. In such case, the subsequent use and finance report shall clearly state that the project cost has changed, listing the dollar amount of the change, and including reasons for the cost change.
3. New construction includes land or property acquisition, remodeling and additions, maintenance projects, roads, landscaping, equipment, telecommunications, utilities, and parking lots and structures.
4. Project Description should include a basic overview of the project including the purpose and justification for the project.
5. Reports shall detail by amount the funding sources that are supporting a project (e.g. tuition, fees, bond funds, millage, donations, etc.).
6. **Penalties:** Statutory language in the appropriation act for Universities and Community Colleges provides that institutions shall comply with the current use and finance requirements of the Joint Capital Outlay Subcommittee and provides for a 1.0% reduction in State appropriations for each violation.

Statutory References

Management and Budget Act, 1984 PA 431, Section 238, MCL 18.1238

State School Aid Act, 1979 PA 94, Section 208, MCL 388.1808

State School Aid Act, 1979 PA 94, Section 275a, MCL 388.1875a